



Share the Good News through Worship, Word, and Action

## Vestry Key Messages

June 26, 2025

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- Rev. Eimsook is currently at General Synod and will be taking her vacation immediately following that. She will return on July 29<sup>th</sup>. Deacon Susan Page can be contacted for emergency pastoral care during this timeframe.
- The windows in the hall, office, and second floor were replaced June 4 – 7. Gwen and Gerry Rupchan have re-mounted blinds where there were existing ones. They will be researching and recommending new blinds for the hall. Blinds for the multi-purpose room were included in the work for enhancing the Sunday School space, and Gwen and Gerry are also working on that. Many thanks to the Rupchans for sharing their talents in this area and for the time they are devoting to it!
- May had an operating deficit of \$1,585, which is the lowest monthly deficit for this year so far. Total revenues were \$19,924. Contributions from parishioners were \$16,311, below the budgeted amount. Rentals were \$936. Funding from designated funds was \$1,559 and was for the children's garden, Easter hampers, VBS School Days Off and the Seniors program at Living Spirit.

Total expenditures were \$21,718 and are lower than the budget.

To the end of May, there is an accumulated loss of \$30,836. This is \$4,000 higher than last year and higher than the budget by \$11,000. While expenses are lower than budget by several thousand dollars, parishioner giving continues to be lower than anticipated.

- The fridge in the kitchen was replaced and is working well!
- Our peach committee has been formed and sales will begin in early July. This year we will add the Peach Café for the first time since COVID and the first time for Immanuel.
- A fire drill was held at the end of service on June 15<sup>th</sup>. It was considered a success as it took only a few minutes to clear the building. There were lessons learned and improvements to be made.
- Beginning in August, there will be an evening prayer service on Wednesday evenings.
- A decision has been made to lock the sound booth up, to ensure the expensive equipment there is kept safe.
- One of the proposals for using the interest on the Immanuel Trust is to re-develop the front yard, making it into an edible food garden and inviting to our community. The first phase of this work began in June, with the removal of bushes next to the east wall of the hall. In July there is a plan to plant a raspberry garden in that space.
- A decision was made to move the coat racks into the hall to relieve congestion in the narthex and hallway. This will be assessed over the next winter season.

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Vestry's next meeting is set for Thursday September 4<sup>th</sup> at 6:30 pm. All are welcome to attend and observe.

Comments or questions can be directed to [info@immanuelanglicanregina.ca](mailto:info@immanuelanglicanregina.ca)